

Resolution #TC2021-06-05

Approval and Adoption of the Twelfth Supplement to the Fiscal Year 2020-2021 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on June 17, 2021.

WHEREAS, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

WHEREAS, the project requests included in the Supplement and detailed below are consistent with the FY 2021 through FY 2024 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Description	Requesting Region or Division	Reason for Resolution	Transfer From	Transfer To	Amount
US 85 Settlement	Region 4	PD 703 requires Commission review of all requests for TC Program Reserve funds	TC Program Reserve	Project 22469	\$ 18,100,000
US 85 Settlement Loan	Region 4	PD 703 requires Commission review of all requests for TC Program Reserve funds	TC Program Reserve	Project 22469	\$ 18,060,000
SB267 Highway Project Funding Changes	Division of Accounting and Finance	Redistribute SB267 funds differently than previously approved	SB267	Region 3 multiple projects	Net Change \$4,300,000

Details of the SB267 changes are below:

SB-267 HIGHWAY PROGRAM/PROJECT CHANGES			
Region 3 Project Changes	Current Approved	Change	Revised Amount
SH114 Parlin West - use Year 2 SB267 savings	\$ 4,200,000	\$ 1,300,000	\$ 5,500,000
SH 92 Hotchkiss to Crawford - use Year 2 SB267 savings added to estimated Year 3/4	\$ 9,500,000	\$ 3,000,000	\$ 12,500,000

NOW THEREFORE BE IT RESOLVED, after review and consideration, the Twelfth Supplement to the Fiscal Year 2020-2021 Budget is approved by the Transportation Commission.

Herman F. Stockinger III

Herman Stockinger, Secretary
Transportation Commission of Colorado

6/17/2021

Date

